

Performance Reporting

December 2013

4 Children in Need / Child Protection						Target	RAG
	2012/13 similar Councils	2012/13 Wolverhampton	December 2013 Result	Target	RAG		
CH11a (KPI) Percentage of LAC Statutory Visits Completed on Time	-	76%	76%	100%	R →		
CH11b (KPI) Percentage of CP Statutory Visits Completed on Time	-	85%	93%	100%	A ↑		

CH11a: % of LAC Statutory Visits Completed on Time

Month	Percentage
Apr 2013	76%
May 2013	77%
Jun 2013	74%
Jul 2013	74%
Aug 2013	72%
Sep 2013	73%
Oct 2013	84%
Nov 2013	85%
Dec 2013	81%
Jan 2014	76%
Feb 2014	-
Mar 2014	-

CH11b: % of CP Statutory Visits Completed on Time

Month	Percentage
Apr 2013	85%
May 2013	77%
Jun 2013	92%
Jul 2013	86%
Aug 2013	86%
Sep 2013	82%
Oct 2013	89%
Nov 2013	95%
Dec 2013	97%
Jan 2014	93%
Feb 2014	-
Mar 2014	-

Analysis:

Timeliness of LAC visits (76% on time) was a decline from the last four months, below target and flatline with last year outturn. Timeliness of CP visits also shown a slight decline compare to Oct, Nov but still within 10% of the target and better than last year's out-turn.

Targets need to be considered as they are not in line with the Corporate Targets for these indicators.

Management Comments:

The Teams were pleased to see some improvement but it was generally felt that this is not yet good enough. LAC Managers felt that the decrease in performance may be linked to daily reports not being received due to technical issues.

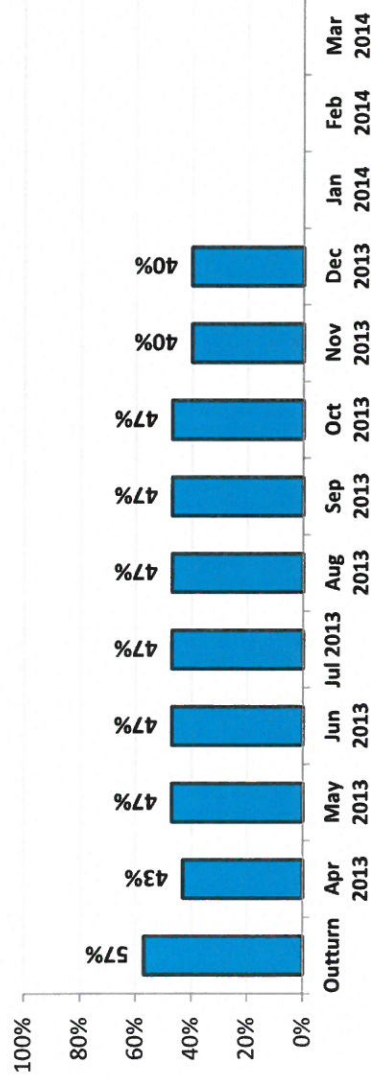
Community Directorate
Children's Social Care Balanced Scorecard

6 Adoptions		2012/13 similar Councils	2012/13 Wolverhampton	December 2013 Result	Target	RAG																																																										
CH13a	Timeliness of Adoptions A1 Proxy (KPI)	-	876	865	640	R ↑																																																										
CH13b	Timeliness of Adoptions A10 Proxy (KPI)	-	448	865	640	R ↓																																																										
<p>CH13a: Timeliness of Adoptions A1 Proxy</p> <table border="1"> <caption>CH13a: Timeliness of Adoptions A1 Proxy</caption> <thead> <tr><th>Month</th><th>Value</th></tr> </thead> <tbody> <tr><td>2012-13...</td><td>876</td></tr> <tr><td>Apr 2013</td><td>853</td></tr> <tr><td>May 2013</td><td>876</td></tr> <tr><td>Jun 2013</td><td>696</td></tr> <tr><td>Jul 2013</td><td>929</td></tr> <tr><td>Aug 2013</td><td>993</td></tr> <tr><td>Sep 2013</td><td>749</td></tr> <tr><td>Oct 2013</td><td>262</td></tr> <tr><td>Nov 2013</td><td>850</td></tr> <tr><td>Dec 2013</td><td>865</td></tr> <tr><td>Jan 2014</td><td>865</td></tr> <tr><td>Feb 2014</td><td>865</td></tr> <tr><td>Mar 2014</td><td>865</td></tr> <tr><td>Average</td><td>865</td></tr> </tbody> </table>		Month	Value	2012-13...	876	Apr 2013	853	May 2013	876	Jun 2013	696	Jul 2013	929	Aug 2013	993	Sep 2013	749	Oct 2013	262	Nov 2013	850	Dec 2013	865	Jan 2014	865	Feb 2014	865	Mar 2014	865	Average	865	<p>CH13b: Timeliness of Adoptions A10 Proxy</p> <table border="1"> <caption>CH13b: Timeliness of Adoptions A10 Proxy</caption> <thead> <tr><th>Month</th><th>Value</th></tr> </thead> <tbody> <tr><td>Apr 2013</td><td>448</td></tr> <tr><td>May 2013</td><td>509</td></tr> <tr><td>Jun 2013</td><td>692</td></tr> <tr><td>Jul 2013</td><td>722</td></tr> <tr><td>Aug 2013</td><td>800</td></tr> <tr><td>Sep 2013</td><td>414</td></tr> <tr><td>Oct 2013</td><td>262</td></tr> <tr><td>Nov 2013</td><td>545</td></tr> <tr><td>Dec 2013</td><td>865</td></tr> <tr><td>Jan 2014</td><td>865</td></tr> <tr><td>Feb 2014</td><td>865</td></tr> <tr><td>Mar 2014</td><td>865</td></tr> <tr><td>Average</td><td>865</td></tr> </tbody> </table>					Month	Value	Apr 2013	448	May 2013	509	Jun 2013	692	Jul 2013	722	Aug 2013	800	Sep 2013	414	Oct 2013	262	Nov 2013	545	Dec 2013	865	Jan 2014	865	Feb 2014	865	Mar 2014	865	Average	865
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<p><i>A detail explanation of A1 and A10 and other adoptions related date are available in the appendix</i></p> <p>Analysis:</p> <p>A1: 27 children have been adopted in the year to date. The average time from entering care to being placed for adoption was 765 days. This exceeds the target of 21 months (640 days) but is better than last year's average of 876 days as illustrated in the chart above. However, of these 27 children adopted in the year to date, 11 children representing 41% were placed for adoption on time - within 640 days or 21 months. Care has to be taken in viewing percentages out of numerical context. Very small numbers are involved and so, for example, a score of 100% in April applies to a single child who was placed for adoption within 21 months.</p> <p>A10: The same 27 children are the adoption cohort in the year to date for both A1 and A10. The average time from entering care to moving to live with their adopters was 534 days - less than the 21 month (640 days) threshold but higher than last year's average of 448 days as illustrated in the chart above. Of 27 adopted in the year to date figure, 15 of these children representing 56% "moved in with their adopters" within 640 days or 21 months.</p>																																																																
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Community Directorate
Children's Social Care Balanced Scorecard

7 After Care		2012/13 similar Councils	2012/13 Wolverhampton	December 2013 Result	Target	RAG
CH14a	Vulnerable Young People in Education, Employment or Training - care leavers	-	57%	40%	-	↓

CH14a: Vulnerable Young People in Education, Employment or Training - care leavers



Activity	Nov
EET F1 Full-time Higher	1
EET F2 - Full-time Not Higher	5
EET F3 - Full-time	3
EET G4 NALM - Illness / Disability	2
EET G5 NEET - Other Reasons	14
EET P3 - Part-time	3
NALM G6 - Pregnant or young	1
NALM G7 - Custody	2
Cohort Total	31

Analysis:

This is a new cohort of young people. Last year the cohort consisted of 23 Young people. This year the cohort is 30 young people. The current month figures indicate that 12 out of a cohort of 30 young people, an equivalent of 40% are in Education, Employment, or Training (EET) which indicates a decrease in relation to last year out-turn as well as the previous months. The table gives breakdown of the cohort by their actual activity.

Management Comments:

8 Youth Offending Team		2012/13 similar Councils	2012/13 Wolverhampton	December 2013 Result	Target	RAG												
CH14b	Vulnerable Young People in Education, Employment or Training - Young Offenders	-	57%	-	-	0												
<p>CH14b: Vulnerable Young People in Education, Employment or Training - Young Offenders</p> <table border="1"> <caption>CH14b: Vulnerable Young People in Education, Employment or Training - Young Offenders</caption> <thead> <tr> <th>Period</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2012/13 Outturn</td> <td>57%</td> </tr> <tr> <td>Q1 2013/14</td> <td>57%</td> </tr> <tr> <td>Q2 2013/14</td> <td>56%</td> </tr> <tr> <td>Q3 2013/14</td> <td>0%</td> </tr> <tr> <td>Q4 2013/14</td> <td>0%</td> </tr> </tbody> </table> <p>Analysis: The performance for the first and second quarters remained relatively static. The percentage participating full time either 25 hrs for school or 16 hrs post school of all 32 cases closed in the second quarter was 56%. This can be broken down as follows : The percentage participating full time at the beginning of order for this quarter was 41%. Biggest gain made is in post school where only 23% were engaged at the start, which moved to 55%. School dropped from 80% to 60%. Overall, however, we have added 15% value in terms of full time participation as a result of YOT intervention work for second quarter and this increase reflects the value added for each of the previous 5 quarters.</p> <p>Management Comments: For the past twelve months the YOT has been recording the participation of all young people at the start of their order, in addition to the prescribed counting rule. Whilst there is no complacency about the level of out-turn, these figures have served to show that the YOT multiagency interventions are assisting outcomes. To track cases further, the YOT has developed a Purpose Specific Information Sharing Agreement with Prospects (Connexions provider) so that YOT cases can be tracked for three months or more after their order has ended. In this way the efficacy of interventions can be further measured. For school age children, the YOT has access to the ONE database in-house</p>							Period	Percentage	2012/13 Outturn	57%	Q1 2013/14	57%	Q2 2013/14	56%	Q3 2013/14	0%	Q4 2013/14	0%
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